

2024 Rock SWCD Budget

Revenues	2024
National Wildlife Fed. Grant	\$ -
State Grants	
BWSR Project Grant	\$ 40,000.00
BWSR Operations Grant	\$ 21,343.00
SWCD Aid	\$ 145,000.00
MnDNR Grant	\$ -
Soil Health Grant	\$ 14,000.00
Federal Grants	
US Fish and Wildlife Services	\$ -
Flag Sales	\$ 150.00
Investment Earnings	\$ 750.00
Misc. Other Revenue	\$ 1,200.00
MCIT Dividend	\$ 350.00
Sale of Capital Assets	\$ -
Grass Drill Rent	\$ 5,000.00
Tree Mat Sales	\$ 2,500.00
Tree Sales	\$ 12,000.00
Well Monitoring	\$ 600.00
	<u>\$ 242,893.00</u>
Expenditures	
Worker Comp	\$ 700.00
Liability Insurance	\$ 1,000.00
Education Program Fees	\$ 700.00
Membership Fees	\$ 4,800.00
Registration Fees	\$ 2,200.00
Insurance	\$ 1,500.00
Prof and Tech Fees	\$ 5,500.00
Repair and Maintenance	\$ 700.00
Transportation/Travel	\$ 500.00
US Fish and Wildlife Services Project Exp.	\$ -
National Wildlife Federation Project Exp.	\$ -
Nitrogen Reduction Expense	\$ -
RIM Expenses	\$ 3,000.00
County Operation Funds	\$ 120,000.00
Flag Expense	\$ 393.00
Grass Drill Expenses	\$ 2,500.00
Tree Mat Expenses	\$ 1,200.00
Tree Mat Cost Share	\$ 1,400.00
Tree Purchases	\$ 12,000.00
Tree Cost Share	\$ 1,700.00
Conservation Use Acre Expense	\$ 4,100.00
Soil Health Grant	\$ 14,000.00

State Cost Share Project Expenses	\$ 40,000.00
Capital expenditures - drill purchase	<u>\$ 25,000.00</u>
	\$ 242,893.00