



Grant Progress Report

WCA-NRBG 2023

Grant Title: 2023 - Wetland Conservation Act - NRBG (Rock County)

Grant Award (\$): \$8,778.00

Grant Execution Date: 01/25/2022

Grant ID: P23-6607

Required Match (%): 0

Grant End Date: 12/31/2024

Grantee: Rock County

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Mary Thompson

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$8,778.00	\$8,778.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$8,778.00	\$8,778.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Admin/Coord	Administration/Coordination	Current State Grant	2023 - Wetland Conservation Act - NRBG (Rock County)	\$8,778.00	\$8,778.00	\$0.00	N

Grant Activities

Activity Name: Admin/Coord						
Activity Category: Administration/Coordination					Staff time?: No	
Description: Admin/Coordination						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Wetland Conservation Act - NRBG (Rock County)	\$8,778.00	\$8,778.00	\$0.00	12/31/2023	N
Actual Results						
12/31/2022 No funds have been spent.						
<p>The LGU’s salary was paid to conduct wetland reviews, delineations, review mitigation requests along with development of educational information. The LGU also reviewed potential wetland impacts in shore-land, feedlot, gravel pit and SSTS projects. The technicians salary was paid for assistance with wetland reviews, delineations and promotion of potential wetland restorations. Both staff assisted with enforcement and restoration of wetland violations of the MN Wetland Conservation Act. Wetland technical assistance was provided to 42 landowners. 2 applications were made for Boundary or Type, 1 application was approved for No-Loss, 1 application was approved for De minimis Exemption, 0 applications were made for Sequencing, 0 applications were approved for Wetland Banking Replacement Plan, 2 potential violation sites were investigated, 1 Enforcement Action was completed. The 2023 Wetland Annual Report was compiled and submitted. Staff attended wetland training and maintained their Professional Wetland Delineator Certification.</p> <p>Office Manager - 5 x 34.27 = 171.35 Office Manager - 4.75 x 35.37 = 168.01 Office Manager - .25 x 25.35 = 6.34 Assistant Director - 208 x 68.30 = 14,206.40 Engineer Technician - 211.5 x 47.06 = 9,953.19 Director - 15.5 x 80.59 = 1,249.15 Total - 25,754.43</p>						