



Grant Progress Report

Shoreland-NRBG 2023

Grant Title: 2023 - Shoreland-NRBG (Rock County)

Grant ID: P23-6777

Grantee: Rock County

Fiscal Agent:

Grant Day-to-Day Contact: Mary Thompson

Grant Award (\$): \$2,615.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 01/25/2022

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$2,615.00	\$2,615.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$2,615.00	\$2,615.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Admin/Coordination	Administration/Coordination	Current State Grant	2023 - Shoreland-NRBG (Rock County)	\$2,615.00	\$2,615.00	\$0.00	N

Grant Activities

Activity Name: Admin/Coordination

Activity Category: Administration/Coordination **Staff time?:** No

Description: Admin/Coordination

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Shoreland-NRBG (Rock County)	\$2,615.00	\$2,615.00	\$0.00	12/31/2024	N

Actual Results

12/31/2022 No funds have been spent.

12/31/2023

Paid salaries of LMO Director for administration of the shoreland ordinance and work done on best management practices in Rock County. Duties include: administering the ordinance in conjunction with the zoning ordinance, septic ordinance, feedlot ordinance, and buffer law requirements. Assisted with the installation of BMPs, review and shoreland area activities.

Director:
71 x 80.59 = 5,721.89