



# Grant Progress Report

LWM-NRBG 2023

**Grant Title:** 2023 - Local Water Management - NRBG (Rock County)

**Grant Award (\$):** \$15,175.00

**Grant Execution Date:** 01/25/2022

**Grant ID:** P23-6433

**Required Match (%):** 0

**Grant End Date:** 12/31/2024

**Grantee:** Rock County

**Required Match (\$):** \$0.00

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Mary Thompson

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$15,475.00	\$15,175.00	\$0.00
Match Funds	\$6,262.00	\$6,262.00	\$0.00
Other Funds	\$655.00	\$655.00	\$0.00
<b>Total</b>	<b>\$22,392.00</b>	<b>\$22,092.00</b>	<b>\$0.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

## Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Admin/Coordination	Administration/Coordination	Current State Grant	2023 - Local Water Management - NRBG (Rock County)	\$12,175.00	\$12,175.00	\$0.00	N
Dick Kramer - Well Sealing	Groundwater	Current State Grant	2023 - Local Water Management - NRBG (Rock County)	\$300.00	\$300.00	\$0.00	N
Lowell Fick Well Sealing	Groundwater	Current State Grant	2023 - Local Water Management -	\$600.00	\$600.00	\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
			NRBG (Rock County)				
Tammy Johnson Blue Mound Tower - Well Sealing	Groundwater	Current State Grant	2023 - Local Water Management - NRBG (Rock County)	\$300.00	\$300.00	\$0.00	N
Tom Walker Well Sealing	Groundwater	Current State Grant	2023 - Local Water Management - NRBG (Rock County)	\$300.00	\$300.00	\$0.00	N
Greg Lingen Well Sealing	Groundwater	Current State Grant	2023 - Local Water Management - NRBG (Rock County)	\$600.00	\$600.00	\$0.00	N
Dean Tofteland Well Sealing	Groundwater	Current State Grant	2023 - Local Water Management - NRBG (Rock County)	\$300.00	\$300.00	\$0.00	N
Merlin Wynia Well Sealing	Groundwater	Current State Grant	2023 - Local Water Management - NRBG (Rock County)	\$300.00	\$300.00	\$0.00	N
Paul Heronimus Well Sealing	Groundwater	Current State Grant	2023 - Local Water Management - NRBG (Rock County)	\$600.00	\$300.00	\$300.00	N
Dick Kramer - Well Sealing	Groundwater	Landowner Fund	Landowner Match	\$580.00	\$580.00	\$0.00	Y
Lowell Fick Well Sealing	Groundwater	Landowner Fund	Landowner Match	\$910.00	\$910.00	\$0.00	Y
Tammy Johnson Blue Mound Tower - Well Sealing	Groundwater	Landowner Fund	Landowner Match	\$655.00	\$655.00	\$0.00	N
Tom Walker Well Sealing	Groundwater	Landowner Fund	Landowner Match	\$755.00	\$755.00	\$0.00	Y
Greg Lingen Well Sealing	Groundwater	Landowner Fund	Landowner Match	\$760.00	\$760.00	\$0.00	Y

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Dean Tofteland Well Sealing	Groundwater	Landowner Fund	Landowner Match	\$980.00	\$980.00	\$0.00	Y
Merlin Wynia Well Sealing	Groundwater	Landowner Fund	Landowner Match	\$1,517.00	\$1,517.00	\$0.00	Y
Paul Heronimus Well Sealing	Groundwater	Landowner Fund	Landowner Match	\$760.00	\$760.00	\$0.00	Y

### Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
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<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Pollution Prevention	Prevention	1	Count
Pollution Prevention	Prevention	1	Count
Pollution Prevention	Prevention	2	Count
Pollution Prevention	Prevention	1	Count
Pollution Prevention	Prevention	1	Count
Pollution Prevention	Prevention	2	Count
Pollution Prevention	Prevention	2	Count
Pollution Prevention	Prevention	1	Count

### Grant Activities

<b>Activity Name: Admin/Coordination</b>	
<b>Activity Category:</b> Administration/Coordination	<b>Staff time?:</b> No
<b>Description:</b> Admin/Coordination	
<b>Budget Details</b>	

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Local Water Management - NRBG (Rock County)	\$12,175.00	\$12,175.00	\$0.00	12/31/2023	N

### Actual Results

12/31/2022 No funds have been spent.

12/31/2023 Paid the salary of the water planner, technicians and administrative staff. Responsibilities involve the Missouri River Watershed, One Watershed/One Plan with partnering SWCDs, Counties and Watershed Districts to protect and improve water quality and quantity through development of programs and ideas for water quality, educational activities and programs. Our staff will be instrumental in implementation of the Missouri River Watershed work plan to provide education, technical assistance and promotion of the action items to meet the goals of the Comprehensive Water Plan. We will work with public water suppliers to protect and improve water quality and quantity, especially nitrates in ground water utilizing promotion and cost share of best management practices and long term easement programs. Rock County assisted BWSR in development of the MS4 tracking program for scoring, tracking, reduction calculations and contract development processes. Rock County constructed and provided cost share for 7 grassed waterway and 3 WASCB projects, provided cost share on 10 cover crop contracts and 1 strip till/no till contract using MRWP funds in 2023. There is 1 waterway contract, 1 cover crop contract and one strip till/no till contract approved for construction and implementation in 2024.

Assistant Director -  $68.30 \times 470 = \$32,101.00$

Engineer Technician -  $57.75 \times 82 = \$ 4,735.50$

Office Manager -  $35.37 \times 166.25 = \$5,880.26$

Director -  $80.59 \times 50 = \$4,029.50$

Total - \$46,746.76

## Activity Name: Dean Tofteland Well Sealing

**Activity Category:** Groundwater

**Staff time?:** No

**Description:** Well Sealing

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Local Water Management - NRBG (Rock County)	\$300.00	\$300.00	\$0.00	09/08/2023	N
Landowner Fund	Landowner Match	\$980.00	\$980.00	\$0.00	09/08/2023	Y

#### Actual Results

1 abandoned well sealed by licensed well sealer

#### Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Prevention	1	Count

Activity Action Name:	Dean Tofteland Well Sealing	Activity Count: 1
Practice Type:	351 - Well Decommissioning	Size/Units: 1 - Acre-Feet/Yr
TA Provider/JAA:	SWCD	Lifespan: In Perpetuity
Practice Description:	well sealing	Install Date: 09/08/2023
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Other	Groundwater

### Activity Name: Dick Kramer - Well Sealing

Activity Category: Groundwater

Staff time?: No

Description: Well Sealing

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Landowner Fund	Landowner Match	\$580.00	\$580.00	\$0.00	06/08/2023	Y
Current State Grant	2023 - Local Water Management - NRBG (Rock County)	\$300.00	\$300.00	\$0.00	06/08/2023	N

### Actual Results

1 abandoned well sealed by licensed well sealer

### Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Prevention	1	Count

Activity Action Name:	Dick Kramer Well Sealing	Activity Count: 1
Practice Type:	351 - Well Decommissioning	Size/Units: 1 - Acre-Feet/Yr
TA Provider/JAA:	SWCD	Lifespan: In Perpetuity
Practice Description:	Sealed 1 abandoned well. Well sealed by licensed well sealer	Install Date: 06/08/2023
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Other	Groundwater

## Activity Name: Greg Lingen Well Sealing

**Activity Category:** Groundwater

**Staff time?:** No

**Description:** Well Sealing

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Local Water Management - NRBG (Rock County)	\$600.00	\$600.00	\$0.00	06/14/2023	N
Landowner Fund	Landowner Match	\$760.00	\$760.00	\$0.00	06/14/2023	Y

### Actual Results

2 abandoned wells sealed by licensed well sealer

### Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Prevention	2	Count

Activity Action Name:	Greg Lingen Well Sealing	Activity Count: 2
Practice Type:	351 - Well Decommissioning	Size/Units: 2 - Acre-Feet/Yr
TA Provider/JAA:	SWCD	Lifespan: In Perpetuity
Practice Description:	well sealing	Install Date: 06/14/2023
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	2	Other	Groundwater

## Activity Name: Lowell Fick Well Sealing

**Activity Category:** Groundwater **Staff time?:** No

**Description:** Well Sealing

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Landowner Fund	Landowner Match	\$910.00	\$910.00	\$0.00	11/21/2023	Y
Current State Grant	2023 - Local Water Management - NRBG (Rock County)	\$600.00	\$600.00	\$0.00	11/21/2023	N

### Actual Results

Sealed two abandoned wells. Wells sealed by a licensed well sealer.

### Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Prevention	2	Count

Activity Action Name: Lowell Fick	Activity Count: 2
Practice Type: 351 - Well Decommissioning	Size/Units: 2 - Acre-Feet/Yr
TA Provider/JAA: SWCD	Lifespan: In Perpetuity
Practice Description: well sealing	Install Date: 11/21/2023
	Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	2	Other	Groundwater

## Activity Name: Merlin Wynia Well Sealing

**Activity Category:** Groundwater **Staff time?:** No

**Description:** Well Sealing

### Budget Details



<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Local Water Management - NRBG (Rock County)	\$300.00	\$300.00	\$0.00	11/01/2023	N
Landowner Fund	Landowner Match	\$1,517.00	\$1,517.00	\$0.00	11/01/2023	Y

### Actual Results

1 abandoned well sealed by licensed well sealer

### Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Prevention	1	Count

Activity Action Name:	Merlin Wynia Well Sealing	Activity Count: 1
Practice Type:	351 - Well Decommissioning	Size/Units: 1 - Acre-Feet/Yr
TA Provider/JAA:	SWCD	Lifespan: In Perpetuity
Practice Description:	well sealing	Install Date: 11/01/2023
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Other	Groundwater

## Activity Name: Paul Heronimus Well Sealing

Activity Category: Groundwater

Staff time?: No

Description: Well Sealing

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Local Water Management - NRBG (Rock County)	\$600.00	\$300.00	\$300.00	11/20/2023	N
Landowner Fund	Landowner Match	\$760.00	\$760.00	\$0.00	11/20/2023	Y

### Actual Results

Sealed 2 abandoned wells. Wells were sealed by a licensed well sealer.

### Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Prevention	2	Count

Activity Action Name:	Paul Heronimus Well Sealing	Activity Count: 2
Practice Type:	351 - Well Decommissioning	Size/Units: 2 - Acre-Feet/Yr
TA Provider/JAA:	SWCD	Lifespan: In Perpetuity
Practice Description:	well sealing	Install Date: 11/20/2023
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	2	Other	Groundwater

## Activity Name: Tammy Johnson Blue Mound Tower - Well Sealing

**Activity Category:** Groundwater

**Staff time?:** No

**Description:** Well Sealing

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Local Water Management - NRBG (Rock County)	\$300.00	\$300.00	\$0.00	07/18/2023	N
Landowner Fund	Landowner Match	\$655.00	\$655.00	\$0.00	07/18/2023	N

### Actual Results

Sealed one abandoned well. Well sealed by licensed well sealer,

### Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Prevention	1	Count

Activity Action Name:	Tammy Johnson Blue Mound Tower	Activity Count: 1
Practice Type:	351 - Well Decommissioning	Size/Units: 1 - Acre-Feet/Yr
TA Provider/JAA:	SWCD	Lifespan: In Perpetuity
Practice Description:	well sealing	Install Date: 07/18/2023
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Other	Groundwater

## Activity Name: Tom Walker Well Sealing

**Activity Category:** Groundwater

**Staff time?:** No

**Description:** Well Sealing

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Local Water Management - NRBG (Rock County)	\$300.00	\$300.00	\$0.00	08/24/2023	N
Landowner Fund	Landowner Match	\$755.00	\$755.00	\$0.00	08/24/2023	Y

**Actual Results**

1 abandoned well sealed by licensed well sealer

**Final Indicators**

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Prevention	1	Count

Activity Action Name: Tom Walker Well Sealing	Activity Count: 1
Practice Type: 351 - Well Decommissioning	Size/Units: 1 - Acre-Feet/Yr
TA Provider/JAA: SWCD	Lifespan: In Perpetuity
Practice Description: well sealing	Install Date: 08/24/2023
	Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Prevention	Count	1	Other	Groundwater