



Grant All-Detail Report SSTS-NRBG 2022

Grant Title - 2022 - Septic Treatment Systems - NRBG (Rock County)

Grant ID - P22-6863

Organization - Rock County

Original Awarded Amount	\$18,600.00	Grant Execution Date	1/25/2022
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Mary Thompson
Current Awarded Amount	\$18,600.00	Current End Date	12/31/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,600.00	\$18,600.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,600.00	\$18,600.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin/Coordination	Administration /Coordination	Current State Grant	2022 - Septic Treatment Systems - NRBG (Rock County)	\$18,600.00	\$18,600.00	12/31/2022	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Admin/Coordination			
Description	Admin/Coordination		
Category	ADMINISTRATION/COORDINATION		
Start Date	25-Jan-22	End Date	31-Dec-22
Has Rates and Hours?	No		
Actual Results	<p>12/31/21 - no funds have been spent</p> <p>12/31/2022 - Paid salaries for SSTS licensed staff for the design, reviews and inspections of the following types and count of systems in Rock County: 15 - Type 1 Mound 6 - Type 1 At Grade 2 – Type 1 Trench/Chambers 2 - Type 2 Holding Tanks - 5. Submitted annual report to MCPA.</p> <p>Office Manager 34.31 x 39 = \$1,338.09</p> <p>Office Manager 32.14 X 10.75 = \$345.51</p> <p>Engineer Technician 51.37 x 136 = \$6,986.32</p> <p>Engineer Technician 41.84 x 62 = \$2,594.08</p> <p>Director 78.69 x 105 = \$8,262.45</p> <p>Total: \$19,526.45</p>		

Grant Attachments

Document Name	Document Type	Description
2022 Septic Report	Grant	2022 - Septic Treatment Systems - NRBG (Rock County)
2022/2023 Natural Resources Block Grant	Grant Agreement	2022/2023 Natural Resources Block Grant - Rock County
2022/2023 Natural Resources Block Grant EXECUTED	Grant Agreement	2022/2023 Natural Resources Block Grant - Rock County

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2023
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2023
Final Financial	Grant	2022 - Septic Treatment Systems - NRBG (Rock County)