



## Grant All-Detail Report LWM-NRBG 2022

**Grant Title** - 2022 - Local Water Management - NRBG (Rock County)

**Grant ID** - P22-6346

**Organization** - Rock County

Original Awarded Amount	<b>\$15,175.00</b>	Grant Execution Date	<b>1/25/2022</b>
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Mary Thompson
Current Awarded Amount	\$15,175.00	Current End Date	12/31/2024

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,175.00	\$15,075.00	\$100.00
Total Match Amount	\$2,050.00	\$2,050.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$17,225.00</b>	<b>\$17,125.00</b>	<b>\$100.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin/Coordination	Administration /Coordination	Current State Grant	2022 - Local Water Management - NRBG (Rock County)	\$14,275.00	\$14,175.00	12/30/2022	N
Charlotte Wilson Well Sealing	Groundwater	Current State Grant	2022 - Local Water Management - NRBG (Rock County)	\$300.00	\$300.00	6/10/2022	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Charlotte Wilson Well Sealing	Groundwater	Landowner Fund	Landowner Match	\$675.00	\$675.00	6/10/2022	Y
Mark Emery Well Sealing	Groundwater	Current State Grant	2022 - Local Water Management - NRBG (Rock County)	\$600.00	\$600.00	8/10/2022	N
Mark Emery Well Sealing	Groundwater	Landowner Fund	Landowner Match	\$1,375.00	\$1,375.00	8/10/2022	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
351 - Well Decommissioning	1	1	1 COUNT	1 COUNT
351 - Well Decommissioning	2	2	2 COUNT	2 COUNT

### Proposed Activity Indicators

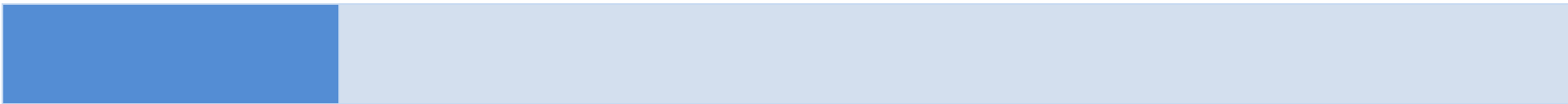
Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Admin/Coordination		
Description	Admin/Coordination	
Category	ADMINISTRATION/COORDINATION	
Start Date	25-Jan-22	End Date
Has Rates and Hours?	No	
Actual Results	<p>12/31/21 - no funds have been spent</p> <p>12/31/2022 Paid the salary of the water planner, technicians and administrative staff. Responsibilities involve the Missouri River Watershed, One Watershed/One Plan with partnering SWCDs, Counties and Watershed Districts to protect and improve water quality and quantity through development of programs and ideas for water quality, educational activities and programs. Our staff will be instrumental in implementation of the Missouri River Watershed work plan to provide education, technical assistance and promotion of the action items to meet the goals of the Comprehensive Water Plan. We will work with public water suppliers to protect and improve water quality and quantity, especially nitrates in ground water utilizing promotion and cost share of best management practices and long term easement programs. Rock County constructed and provided cost share for 10, designed conservation projects and 12 cover crop contracts using MRWP funds in 2022.</p> <p>Director  <math>78.69 \times 57 = \\$4,485.33</math></p> <p>Assistant Director  <math>64.95 \times 488.5 = \\$31,728.08</math></p> <p>Engineer Tech  <math>51.37 \times 322.5 = \\$16,566.83</math></p> <p>Engineer Tech  <math>41.84 \times 136 = \\$5,690.24</math></p> <p>Office Manager  <math>34.31 \times 9.5 = \\$325.95</math></p> <p>Office Manager  <math>32.14 \times 138 = \\$4,435.33</math></p> <p>Total: \$63,231.76</p>	



**Grant Activity - Charlotte Wilson Well Sealing**

Description	Well Sealing		
Category	GROUNDWATER		
Start Date	27-May-22	End Date	27-May-22
Has Rates and Hours?	No		
Actual Results	Sealed one abandoned well. Sealed by a licensed well contractor.		

**Activity Action - Charlotte Wilson Well Sealing**

Practice	351 - Well Decommissioning	Count of Activities	1
Description	Sealed one abandoned well. Sealed by a licensed well sealer.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	27-May-22
Mapped Activities	1 Point(s)	Technical Assistance Provider	SWCD

**Grant Activity - Mark Emery Well Sealing**

Description	Well Sealing		
Category	GROUNDWATER		
Start Date	2-Aug-22	End Date	02-Aug-22
Has Rates and Hours?	No		
Actual Results	Sealed two abandoned wells. Sealed by a licensed well contractor.		

Activity Action - Mark Emery Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	2
Description	Two abandoned wells sealed by a licensed well contractor.		
Proposed Size / Units	2.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	2.00 COUNT	Installed Date	2-Aug-22
Mapped Activities	2 Point(s)	Technical Assistance Provider	SWCD

### Grant Attachments

Document Name	Document Type	Description
<b>2022/2023 Natural Resources Block Grant</b>	Grant Agreement	2022/2023 Natural Resources Block Grant - Rock County
<b>2022/2023 Natural Resources Block Grant EXECUTED</b>	Grant Agreement	2022/2023 Natural Resources Block Grant - Rock County
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/26/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/31/2022