



Grant All-Detail Report Cost Share 2022

Grant Title - 2022 - State Cost-Share Fund (Rock SWCD)

Grant ID - P22-5727

Organization - Rock SWCD

Original Awarded Amount	\$15,923.00	Grant Execution Date	9/13/2021
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Mary Thompson
Current Awarded Amount	\$15,923.00	Current End Date	12/31/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,923.00	\$10,089.34	\$5,833.66
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$22,047.50	\$22,047.50	\$0.00
Total	\$37,970.50	\$32,136.84	\$5,833.66

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin/Coordination	Administration /Coordination	Current State Grant	2022 - State Cost-Share Fund (Rock SWCD)	\$3,184.60	\$347.52	12/31/2022	N
Agricultural Practices Cost Share	Agricultural Practices	Current State Grant	2022 - State Cost-Share Fund (Rock SWCD)	\$2,996.58			N
FY21-3 Todd Matus	Agricultural Practices	Current State Grant	2022 - State Cost-Share Fund (Rock SWCD)	\$9,741.82	\$9,741.82	12/19/2022	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY21-3 Todd Matus	Agricultural Practices	Other Funds	2021 - State Cost-Share Fund (Rock SWCD)	\$14,100.17	\$14,100.17	12/19/2022	N
FY21-3 Todd Matus	Agricultural Practices	Other Funds	Landowner Match	\$7,947.33	\$7,947.33	12/12/2022	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	3	3	847 LINEAR FEET	847 LINEAR FEET
412 - Grassed Waterway and Swales	2	2	1234 LINEAR FEET	1234 LINEAR FEET

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	16.68	TONS/YR
PHOSPHORUS (EST. REDUCTION)	16.68	LBS/YR
SOIL (EST. SAVINGS)	33.36	TONS/YR

Grant Activity

Grant Activity - Admin/Coordination

Description	<p>Rock SWCD will provide with landowners with assistance on conservation projects. Assistance includes site assessment, survey and design, meeting with landowners to review design, meeting with contractors prior to construction, construction inspection, project check out and completing as-builts.</p> <p>Technical assistance will be provided by District Technicians, Assistant Director and/or TSA Engineer or TSA Engineer Technician.</p> <p>Admin will include executing contracts, review of invoices, execution of payment vouchers, coordination of board signatures, approval, maintaining proper documentation and reporting. Admin will be provided by Office Manager.</p>	
Category	ADMINISTRATION/COORDINATION	
Start Date	13-Sep-21	End Date
Has Rates and Hours?	No	
Actual Results	<p>12/31/2021 - No funds have been spent.</p> <p>2022:</p> <p>Office Manager $4.75 \times 32.14 = 152.67$</p> <p>Assistant Director $3 \times 64.95 = 194.85$</p> <p>Total: \$347.52</p>	

Grant Activity - Agricultural Practices Cost Share

Description	<p>These funds will be used to provide 75% cost share for eligible agricultural practices that are designed and installed according to standards and specifications found in the NRCS Field Office Technical guide.</p>	
Category	AGRICULTURAL PRACTICES	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - FY21-3 Todd Matus			
Description	2 Grassed Waterways and 3 Water and Sediment Control Basins		
Category	AGRICULTURAL PRACTICES		
Start Date	15-Aug-22	End Date	19-Dec-22
Has Rates and Hours?	No		
Actual Results	Installation of 2 waterways and 3 WASCBs according to NRCS standards and practices. This project has funding from FY21 (\$14,100.17) and FY22 (\$9,741.82.)		

Activity Action - FY21-3 Todd Matus			
Practice	638 - Water and Sediment Control Basin	Count of Activities	3
Description	Installation 3 WASCBs according to NRCS standards and practices		
Proposed Size / Units	847.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	847.00 LINEAR FEET	Installed Date	19-Dec-22
Mapped Activities	3 Point(s)	Technical Assistance Provider	TSA

Final Indicator for FY21-3 Todd Matus			
Indicator Name	SEDIMENT (TSS)	Value	8.34
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Springwater Creek		

Final Indicator for FY21-3 Todd Matus			
Indicator Name	SOIL (EST. SAVINGS)	Value	16.68
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Springwater Creek		

Final Indicator for FY21-3 Todd Matus			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	8.34
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Springwater Creek		

Activity Action - FY21-3 Todd Matus			
Practice	412 - Grassed Waterway and Swales	Count of Activities	2
Description	Installation of 2 waterways according to NRCS standards and practices.		
Proposed Size / Units	1,234.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	1,234.00 LINEAR FEET	Installed Date	19-Dec-22
Mapped Activities	2 Polygon(s)	Technical Assistance Provider	TSA

Final Indicator for FY21-3 Todd Matus			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	8.34
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Springwater Creek		

Final Indicator for FY21-3 Todd Matus			
Indicator Name	SEDIMENT (TSS)	Value	8.34
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Springwater Creek		

Final Indicator for FY21-3 Todd Matus			
Indicator Name	SOIL (EST. SAVINGS)	Value	16.68
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Springwater Creek		

Grant Attachments

Document Name	Document Type	Description
2022/2023 SWCD Programs and Operations Grants	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Rock SWCD
2022/2023 SWCD Programs and Operations Grants EXECUTED	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Rock SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2023
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2022
Cost Share Policy	Grant	2022 - State Cost-Share Fund (Rock SWCD)
Grant Agreement	Grant	2022 - State Cost-Share Fund (Rock SWCD)

Document Name	Document Type	Description
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/25/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/25/2023