



Grant All-Detail Report Cost Share 2021

Grant Title - 2021 - State Cost-Share Fund (Rock SWCD)

Grant ID - P21-5330

Organization - Rock SWCD

Original Awarded Amount	\$15,923.00	Grant Execution Date	9/23/2019
Required Match Amount	\$3,980.75	Original Grant End Date	12/31/2022
Required Match %	25%	Grant Day To Day Contact	Mary Thompson
Current Awarded Amount	\$15,923.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,923.00	\$15,923.00	\$0.00
Total Match Amount	\$7,947.33	\$7,947.33	\$0.00
Total Other Funds	\$22,258.16	\$22,258.16	\$0.00
Total	\$46,128.49	\$46,128.49	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY18-FR4-8 Jeff Petterson	Agricultural Practices	Current State Grant	2021 - State Cost-Share Fund (Rock SWCD)	\$1,159.73	\$1,159.73	12/20/2021	N
FY18-FR4-8 Jeff Petterson	Agricultural Practices	Other Funds	2014 - Minnesota Flood Relief Grant Phase 4 (Rock SWCD)	\$2,094.43	\$2,094.43	12/20/2021	N
FY18-FR4-8 Jeff Petterson	Agricultural Practices	Other Funds	2020 - State Cost-Share Fund (Rock SWCD)	\$7,002.89	\$7,002.89	12/20/2021	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY18-FR4-8 Jeff Petterson	Agricultural Practices	Other Funds	Landowner Match	\$3,419.02	\$3,419.02	12/20/2021	Y
FY21-3 Todd Matus	Agricultural Practices	Current State Grant	2021 - State Cost-Share Fund (Rock SWCD)	\$14,100.17	\$14,100.17	12/19/2022	N
FY21-3 Todd Matus	Agricultural Practices	Landowner Fund	Landowner Match	\$7,947.33	\$7,947.33	12/12/2022	Y
FY21-3 Todd Matus	Agricultural Practices	Other Funds	2022 - State Cost-Share Fund (Rock SWCD)	\$9,741.82	\$9,741.82	12/19/2022	N
Tech and Admin	Administration /Coordination	Current State Grant	2021 - State Cost-Share Fund (Rock SWCD)	\$663.10	\$663.10	12/31/2021	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
412 - Grassed Waterway and Swales	2	2	1234 LINEAR FEET	1234 LINEAR FEET
350 - Sediment Basin	4	4	1776 LINEAR FEET	1776 LINEAR FEET
638 - Water and Sediment Control Basin	3	3	847 LINEAR FEET	847 LINEAR FEET

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	29.97	TONS/YR
PHOSPHORUS (EST. REDUCTION)	29.97	LBS/YR
SOIL (EST. SAVINGS)	46.65	TONS/YR

Grant Activity

Grant Activity - FY18-FR4-8 Jeff Petterson

Description	Four water and sediment control basins.		
Category	AGRICULTURAL PRACTICES		
Start Date	20-Sep-21	End Date	20-Dec-21
Has Rates and Hours?	No		
Actual Results	Installation of 4 water and sediment control basins according to NRCS standards and practices.		
	This project is a 75%. Piggybacked with state cost share. Total cost of project was \$13,676.07, total allocated \$10,257.05.		

Activity Action - FY18-FR4-8 Jeff Petterson

Practice	350 - Sediment Basin	Count of Activities	4
Description	Installation of 4 water and sediment control basins according to NRCS standards and practices.		
Proposed Size / Units	1,776.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	1,776.00 LINEAR FEET	Installed Date	20-Dec-21
Mapped Activities	4 Point(s)	Technical Assistance Provider	TSA

Final Indicator for FY18-FR4-8 Jeff Petterson

Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	13.29
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Trib to Split Rock Creek		

Final Indicator for FY18-FR4-8 Jeff Petterson

Indicator Name	SEDIMENT (TSS)	Value	13.29
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Trib to Split Rock Creek		

Final Indicator for FY18-FR4-8 Jeff Petterson

Indicator Name	SOIL (EST. SAVINGS)	Value	13.29
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Trib to Split Rock Creek		

Grant Activity - FY21-3 Todd Matus			
Description	2 Grassed Waterways and 3 Water and Sediment Control Basins		
Category	AGRICULTURAL PRACTICES		
Start Date	15-Aug-22	End Date	19-Dec-22
Has Rates and Hours?	No		
Actual Results	Installation of 2 waterways and 3 WASCBs according to NRCS standards and practices. This project has funding from FY21 (\$14,100.17) and FY22 (\$9,741.82.)		

Activity Action - FY21-3 Todd Matus			
Practice	638 - Water and Sediment Control Basin	Count of Activities	3
Description	Installation 3 WASCBs according to NRCS standards and practices		
Proposed Size / Units	847.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	847.00 LINEAR FEET	Installed Date	19-Dec-22
Mapped Activities	3 Point(s)	Technical Assistance Provider	TSA

Final Indicator for FY21-3 Todd Matus			
Indicator Name	SEDIMENT (TSS)	Value	8.34
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Springwater Creek		

Final Indicator for FY21-3 Todd Matus			
Indicator Name	SOIL (EST. SAVINGS)	Value	16.68
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Springwater Creek		

Final Indicator for FY21-3 Todd Matus			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	8.34
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Springwater Creek		

Activity Action - FY21-3 Todd Matus			
Practice	412 - Grassed Waterway and Swales	Count of Activities	2
Description	Installation of 2 waterways according to NRCS standards and practices.		
Proposed Size / Units	1,234.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	1,234.00 LINEAR FEET	Installed Date	19-Dec-22
Mapped Activities	2 Polygon(s)	Technical Assistance Provider	TSA

Final Indicator for FY21-3 Todd Matus			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	8.34
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Springwater Creek		
Final Indicator for FY21-3 Todd Matus			
Indicator Name	SOIL (EST. SAVINGS)	Value	16.68
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Springwater Creek		
Final Indicator for FY21-3 Todd Matus			
Indicator Name	SEDIMENT (TSS)	Value	8.34
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Springwater Creek		

Grant Activity - Tech and Admin

Description	Tech and Admin		
Category	ADMINISTRATION/COORDINATION		
Start Date	23-Sep-19	End Date	31-Dec-21
Has Rates and Hours?	No		
Actual Results	<p>12/31/20 - no funds have been spent</p> <p>2021: Office Manager: 4.25 x 33.35 = 141.74 8 x 65.17 = 521.36 Total: \$ 663.10</p>		

Grant Attachments

Document Name	Document Type	Description
2020-2021 Programs and Operations Grants	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Rock SWCD
2020/2021 Programs and Operations Grants EXECUTED	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Rock SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2023
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2022
All Details Report	Grant	2021 - State Cost-Share Fund (Rock SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2023
Final Financial Report	Grant	2021 - State Cost-Share Fund (Rock SWCD)