



## Grant All-Detail Report SWCD Local Capacity Services 2020

**Grant Title** - 2020 - SWCD Local Capacity Services (Rock SWCD)

**Grant ID** - P20-7520

**Organization** - Rock SWCD

Original Awarded Amount	<b>\$127,905.00</b>	Grant Execution Date	<b>12/17/2019</b>
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Mary Thompson
Current Awarded Amount	\$127,905.00	Current End Date	12/31/2022

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$127,905.00	\$127,905.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$127,905.00</b>	<b>\$127,905.00</b>	<b>\$0.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin/Coordination	Administration /Coordination	Current State Grant	2020 - SWCD Local Capacity Services (Rock SWCD)	\$6,000.00	\$6,000.00	12/30/2022	N
Soil Erosion - Survey Equipment	Supplies/Equip ment	Current State Grant	2020 - SWCD Local Capacity Services (Rock SWCD)	\$4,851.90	\$4,851.90	4/22/2022	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion Technician	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Rock SWCD)	\$117,053.10	\$117,053.10	12/30/2022	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Admin/Coordination	
Description	Funds will be spent by the SWCD staff to complete the administration of this grant. The administration includes, but is not limited to, completing the required E-link reporting, supervision of new staff hired in 2016 and 2019. Other tasks include coordination of the activities associated with this grant, such as the purchase of equipment and supplies for such staff, providing administrative and clerical support for staff, providing/obtaining IT support, and updating the SWCD Board and County Board of Commissioners on the progress of grant activities.
Category	ADMINISTRATION/COORDINATION
Start Date	17-Dec-19
End Date	
Has Rates and Hours?	Yes
Actual Results	<p>2020 - no funds have been spent</p> <p>2021 - Staff has completed administration of the work plan and grant agreement, completed ELINK reporting and updated the SWCD and County Boards on the progress of the grant activity. SWCD staff has supervised and coordinated ongoing training for staff hired after 2016 and for new staff hired in 2019.</p> <p>Assistant Director: 65.17      x 24.5 = \$1,596.67            Office Manager: 33.35 x      18 = \$600.30            Total: \$2,196.97</p> <p>12/31/22 - Staff completed ELINK reporting and updated the SWCD and County Boards on the progress of the grant activity. SWCD staff has supervised and coordinated ongoing training for staff hired after 2016 and for new staff hired in 2019.</p> <p>Assistant Director            64.95 x 59 = \$3,832.05            Office Manager            32.14 x 1 = \$32.14            Total: \$ 3,864.19</p>

**Grant Activity - Soil Erosion - Survey Equipment**

<b>Description</b>	Funds will be used to purchase trimble survey equipment to be used in the survey/design process of soil erosion control/mitigation projects.		
<b>Category</b>	SUPPLIES/EQUIPMENT		
<b>Start Date</b>	17-Dec-19	<b>End Date</b>	31-Dec-22
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	Purchased Trimble T7 tablet, pole mount and batter pack and annual program.  See attached invoice.		

## Grant Activity - Soil Erosion Technician

Description	<p>Funds will be used for staff hired in 2016 and in 2019 and shall work with landowners to implement conservation practices in the interest of reducing/mitigating/controlling soil erosion on lands within Rock County. Through this grant, the Rock LMO/SWCD will provide/obtain training for this staff to possess/obtain certifications deemed appropriate for providing the services necessary to the landowners within Rock County. This grant will also assist in obtaining the training and certifications necessary to further develop existing staff allowing the Rock LMO/SWCD to provide a higher degree of professional conservation oriented services and expertise to the landowners of Rock County. Training will be provided on NRCS Toolkit, GPS Total Station Survey Equipment, and other resources. Staff will shadow NRCS Field Staff, Jay Murphy (Centrol Consultant and former NRCS Technician), Dawn Madison (Southwest Prairie TSA Consultant and former NRCS Technician), and Southwest Prairie TSA staff and engineer.</p>		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	17-Dec-19	End Date	
Has Rates and Hours?	Yes		
Actual Results	<p>2021 - Technicians have continued additional training on NRCS Toolkit, GPS Total Station Survey Equipment, have field shadowed NRCS Field Staff and Jay Murphy (Centrol Consultant, Former Rock County NRCS Technician) and have done survey and design review with TSA Engineer. Technicians have been working with landowners to implement conservation practices through initial contact, site assessment &amp; evaluation, survey and design according to NRCS standards, review of project proposal and estimate with landowners and overseeing implementation of the project. One technician has attained TA, second technician is working toward TA.</p> <p>Engineer Technician: 44.01 x 821.5 = \$36,154.22            Engineer Technician: 39.03 x 565.5 = \$22,071.47            Total: \$58,225.68</p> <p>12/31/2022 - Staff continued as in 2021.            Engineer Technician            41.84 x 542 = \$22,677.28            Engineer Technician            41.41 x 873 = \$36,150.93</p>		

Total \$ \$58,828.21

### Grant Attachments

Document Name	Document Type	Description
<b>2020 SWCD Local Capacity and Buffer Law Implementation</b>	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Rock SWCD
<b>2020 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b>	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Rock SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/24/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/31/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/09/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/25/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/01/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/26/2022
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 03/18/2022
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 09/16/2019