



Grant All-Detail Report SSTS-NRBG 2021

Grant Title - 2021 - Septic Treatment Systems - NRBG (Rock County)

Grant ID - P21-3080

Organization - Rock County

Original Awarded Amount	\$18,600.00	Grant Execution Date	10/8/2020
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Mary Thompson
Current Awarded Amount	\$18,600.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,600.00	\$18,600.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,600.00	\$18,600.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin	Administration /Coordination	Current State Grant	2021 - Septic Treatment Systems - NRBG (Rock County)	\$18,600.00	\$18,600.00	12/31/2021	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Admin			
Description	Admin/Coordination		
Category	ADMINISTRATION/COORDINATION		
Start Date	8-Oct-20	End Date	31-Dec-21
Has Rates and Hours?	No		
Actual Results	<p>Paid salaries for SSTS licensed staff for the design, reviews and inspections of the following types and count of systems in Rock County:</p> <p>13 - Type 1 Mound 6 - Type 1 At Grade 2 – Type 1 Trench/Chambers 3 - Type 2 Holding Tanks</p> <p>Submitted annual report to MCPA.</p> <p>Office Manager: 33.55 x 31.75 = \$1,065.21 Office Manager: 33.35 x 5.5 = \$183.43 Engineer Technician: 52.59 x 106 = \$5,574.54 Director: 75.13 x 157 = \$11,795.41 Total: \$18,618.59</p>		

Grant Attachments

Document Name	Document Type	Description
2021 SSTS Program	Grant Agreement	2021 SSTS Program - Rock County
2021 SSTS Program EXECUTED	Grant Agreement	2021 SSTS Program - Rock County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2021

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2021
Final Financial Report	Grant	2021 - Septic Treatment Systems - NRBG (Rock County)