



Grant All-Detail Report Cost Share 2020

Grant Title - 2020 - State Cost-Share Fund (Rock SWCD)

Grant ID - P20-5240

Organization - Rock SWCD

Original Awarded Amount	\$15,923.00	Grant Execution Date	9/23/2019
Required Match Amount	\$3,980.75	Original Grant End Date	12/31/2022
Required Match %	25%	Grant Day To Day Contact	Mary Thompson
Current Awarded Amount	\$15,923.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,923.00	\$15,923.00	\$0.00
Total Match Amount	\$365.94	\$365.94	\$0.00
Total Other Funds	\$79,673.17	\$79,673.17	\$0.00
Total	\$95,962.11	\$95,962.11	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin/Coordination	Administration /Coordination	Current State Grant	2020 - State Cost-Share Fund (Rock SWCD)	\$827.69	\$827.69	1/31/2022	N
FY17-02 Jim Ladd - Pd from FY17, FY18 and FY19	Agricultural Practices	Other Funds	2017 - State Cost-Share Fund (Rock SWCD)	\$1,124.15	\$1,124.15	6/15/2020	N
FY17-02 Jim Ladd - Pd from FY17, FY18 and FY19	Agricultural Practices	Other Funds	2018 - State Cost-Share Fund (Rock SWCD)	\$1,150.63	\$1,150.63	6/15/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY17-02 Jim Ladd - Pd from FY17, FY18 and FY19	Agricultural Practices	Other Funds	2019 - State Cost-Share Fund (Rock SWCD)	\$6,222.62	\$6,222.62	11/16/2020	N
FY17-02 Jim Ladd - Pd from FY17, FY18 and FY19	Agricultural Practices	Other Funds	EQIP	\$29,436.34	\$29,436.34	11/16/2020	N
FY17-02 Jim Ladd - Pd from FY17, FY18 and FY19	Agricultural Practices	Other Funds	Landowner Match	\$4,214.86	\$4,214.86	11/16/2020	Y
FY18-FR4-8 Jeff Petterson	Agricultural Practices	Current State Grant	2020 - State Cost-Share Fund (Rock SWCD)	\$7,002.89	\$7,002.89	12/20/2021	N
FY18-FR4-8 Jeff Petterson	Agricultural Practices	Other Funds	2014 - Minnesota Flood Relief Grant Phase 4 (Rock SWCD)	\$2,094.43	\$2,094.43	12/20/2021	N
FY18-FR4-8 Jeff Petterson	Agricultural Practices	Other Funds	2021 - State Cost-Share Fund (Rock SWCD)	\$1,159.73	\$1,159.73	12/20/2021	N
FY18-FR4-8 Jeff Petterson	Agricultural Practices	Other Funds	Landowner Match	\$3,419.02	\$3,419.02	12/20/2021	Y
FY19-03 Henry Meester - Pd from FY16, FY17 & FY18	Agricultural Practices	Other Funds	2016 - State Cost-Share Fund (Rock SWCD)	\$2,329.00	\$2,329.00	6/29/2020	N
FY19-03 Henry Meester - Pd from FY16, FY17 & FY18	Agricultural Practices	Other Funds	2017 - State Cost-Share Fund (Rock SWCD)	\$369.69	\$369.69	6/29/2020	N
FY19-03 Henry Meester - Pd from FY16, FY17 & FY18	Agricultural Practices	Other Funds	2018 - State Cost-Share Fund (Rock SWCD)	\$1,989.50	\$1,989.50	10/5/2020	N
FY19-03 Henry Meester - Pd from FY16, FY17 & FY18	Agricultural Practices	Other Funds	2019 - State Cost-Share Fund (Rock SWCD)	\$0.00			N
FY19-03 Henry Meester - Pd from FY16, FY17 & FY18	Agricultural Practices	Other Funds	Kanaranzi Little Rock Watershed	\$12,189.81	\$12,189.81	10/5/2020	N
FY19-03 Henry Meester - Pd from FY16, FY17 & FY18	Agricultural Practices	Other Funds	Landowner Match	\$1,875.36	\$1,875.36	10/5/2020	Y
FY19-04 Willis Sandbulte - Funding FY19 & FY20	Agricultural Practices	Current State Grant	2020 - State Cost-Share Fund (Rock SWCD)	\$6,994.63	\$6,994.63	6/21/2021	N
FY19-04 Willis Sandbulte - Funding FY19 & FY20	Agricultural Practices	Other Funds	2019 - State Cost-Share Fund (Rock SWCD)	\$7,324.87	\$7,324.87	6/21/2021	N
FY19-04 Willis Sandbulte - Funding FY19 & FY20	Agricultural Practices	Other Funds	Landowner Match	\$4,773.16	\$4,773.16	6/21/2021	Y
FY20-1 Craig Stegenga	Agricultural Practices	Current State Grant	2020 - State Cost-Share Fund (Rock SWCD)	\$1,097.79	\$1,097.79	12/21/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY20-1 Craig Stegenga	Agricultural Practices	Landowner Fund	Landowner Match	\$365.94	\$365.94	12/21/2020	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	8	8	3125 LINEAR FEET	3125 LINEAR FEET
638 - Water and Sediment Control Basin	1	1	678 LINEAR FEET	678 LINEAR FEET
412 - Grassed Waterway and Swales	1	1	220 LINEAR FEET	220 LINEAR FEET
350 - Sediment Basin	4	4	1776 LINEAR FEET	1776 LINEAR FEET
412 - Grassed Waterway and Swales	1	1	2750 LINEAR FEET	2750 LINEAR FEET

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	58.93	TONS/YR
SOIL (EST. SAVINGS)	95.04	TONS/YR
PHOSPHORUS (EST. REDUCTION)	58.93	LBS/YR

Grant Activity

Grant Activity - Admin/Coordination			
Description	Tech and Admin		
Category	ADMINISTRATION/COORDINATION		
Start Date	23-Sep-19	End Date	31-Dec-21
Has Rates and Hours?	No		
Actual Results	<p>2020 - SWCD Technicians worked with landowners that requested assistance with conservation projects. Assistance includes site assessment, survey and design, construction inspection and project check out. Admin included executing contracts, review of invoices, execution of payment vouchers, coordination of board signatures, approval and reporting.</p> <p>Office Manager 6 x 33.41 = 200.46 Engineer Tech time paid with Local Capacity</p> <p>2021: Staff worked in the same capacity as 2020. Office Manager 7.5 x 33.35 = 250.13 Assistant Director 6 x 65.17 = 391.02 Total: \$641.15</p>		

Grant Activity - FY18-FR4-8 Jeff Petterson			
Description	Four water and sediment control basins.		
Category	AGRICULTURAL PRACTICES		
Start Date	20-Sep-21	End Date	20-Dec-21
Has Rates and Hours?	No		
Actual Results	<p>Installation of 4 water and sediment control basins according to NRCS standards and practices.</p> <p>This project is a 75%. Piggybacked with state cost share. Total cost of project was \$13,676.07, total allocated \$10,257.05.</p>		

Activity Action - FY18-FR4-8 Jeff Petterson			
Practice	350 - Sediment Basin	Count of Activities	4
Description	Installation of 4 water and sediment control basins according to NRCS standards and practices.		
Proposed Size / Units	1,776.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	1,776.00 LINEAR FEET	Installed Date	20-Dec-21
Mapped Activities	4 Point(s)	Technical Assistance Provider	TSA

Final Indicator for FY18-FR4-8 Jeff Petterson

Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	13.29
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Trib to Split Rock Creek		

Final Indicator for FY18-FR4-8 Jeff Petterson

Indicator Name	SEDIMENT (TSS)	Value	13.29
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Trib to Split Rock Creek		

Final Indicator for FY18-FR4-8 Jeff Petterson

Indicator Name	SOIL (EST. SAVINGS)	Value	13.29
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Trib to Split Rock Creek		

Grant Activity - FY19-04 Willis Sandbulte - Funding FY19 & FY20

Description	1 farmable basin		
Category	AGRICULTURAL PRACTICES		
Start Date	7-Dec-20	End Date	21-Jun-21
Has Rates and Hours?	No		
Actual Results	Installation of one farmable water and sediment control basin according to NRCS standards and practices.		

Activity Action - FY19-4 Willis Sandbulte			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	Installation of one farmable basin according to NRCS standards and practices.		
Proposed Size / Units	678.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	678.00 LINEAR FEET	Installed Date	21-Jun-21
Mapped Activities	1 Point(s)	Technical Assistance Provider	TSA

Final Indicator for FY19-4 Willis Sandbulte			
Indicator Name	SEDIMENT (TSS)	Value	34
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Trib to Elk Creek		

Final Indicator for FY19-4 Willis Sandbulte			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	34
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Trib to Elk Creek		

Final Indicator for FY19-4 Willis Sandbulte			
Indicator Name	SOIL (EST. SAVINGS)	Value	34
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Trib to Elk Creek		

Grant Activity - FY20-1 Craig Stegenga			
Description	1 grassed waterway - this project meets with Brian Fick's waterway at the property line. Funding for Brian's portion is One Watershed One Plan contract FY20-MRWP-03.		
Category	AGRICULTURAL PRACTICES		
Start Date	20-Jul-20	End Date	21-Dec-20
Has Rates and Hours?	No		
Actual Results	Installation of 1 grassed waterway per NRCS standards and practices.		

Activity Action - FY20-1 Craig Stegenga			
Practice	412 - Grassed Waterway and Swales	Count of Activities	1
Description	Installation of 1 grassed waterway according to NRCS standards and practices.		
Proposed Size / Units	220.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	220.00 LINEAR FEET	Installed Date	21-Dec-20
Mapped Activities	1 Polygon(s)	Technical Assistance Provider	SWCD

Final Indicator for FY20-1 Craig Stegenga			
Indicator Name	SEDIMENT (TSS)	Value	.53
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Little Beaver Creek		

Final Indicator for FY20-1 Craig Stegenga			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	.53
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Little Beaver Creek		

Final Indicator for FY20-1 Craig Stegenga			
Indicator Name	SOIL (EST. SAVINGS)	Value	.85
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Little Beaver Creek		

Grant Attachments

Document Name	Document Type	Description
2020-2021 Programs and Operations Grants	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Rock SWCD
2020/2021 Programs and Operations Grants EXECUTED	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Rock SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/08/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/10/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/09/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2021

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2022
Final Financial Report	Grant	2020 - State Cost-Share Fund (Rock SWCD)